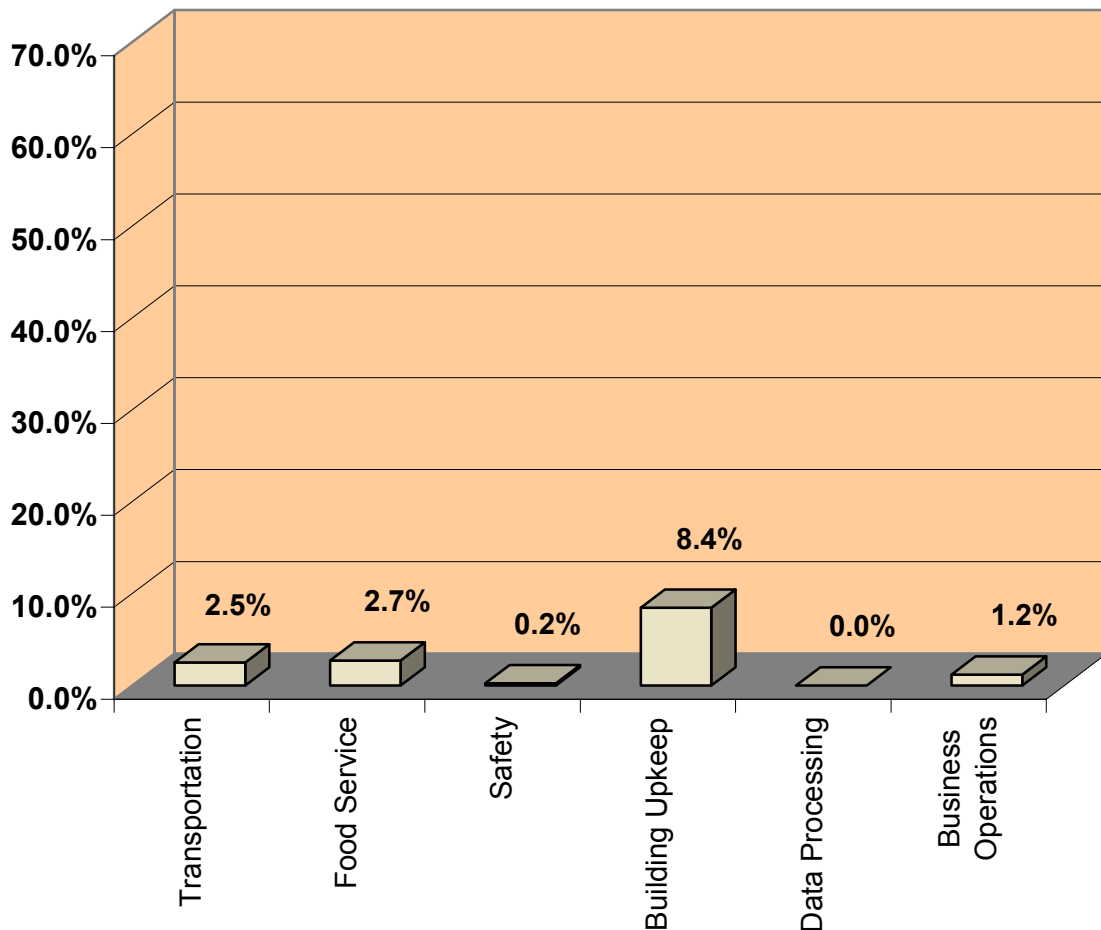


# Newport School District

## #5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 2,259	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,016,822	\$450	2.5%
Food Service	\$1,105,446	\$489	2.7%
Safety	\$93,168	\$41	0.2%
Building Upkeep, Utilities, et al	\$3,440,830	\$1,523	8.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$474,761	\$210	1.2%
Operations Expenditures	\$6,131,027	\$2,714	15.1%
Total District Expenditures	\$40,735,803	\$18,033	100.0%